

203 PCL Staffing 1st year (retained & created)

Category of Jobs	# of Employees	Average Salary Full-Time	Average Fringe Benefits Full-Time	Average Salary Part-Time	Average Fringe Benefits Part-Time
Management	3	\$ 96,250.00	\$ 49,568.75		
Professional	44.6	\$ 115,172.73	\$ 43,956.00	\$ 63,850	\$ 32,883
Administrative	7.8	\$ 38,000.00	\$ 19,570.00		
	55.4	\$ 102,796		\$ 63,850	

From Schedule 13 B-1

CON Schedule Category	Current Year	1st year total budget	AIDA Category
Clerical & Other Administrative	2.8	7.8	Administrative
Management & Supervision	1.0	3	Management
Technician & Specialist	2.0	17.5	Professional
Registered Nurses	11.3	13.3	Professional
Licensed Practical Nurses	1.0	1.0	Professional
Aides, Orderlies & Attendants	2.8	4.2	Professional
Physicians	1.3	2.3	Professional
Nurse Practitioners	2.4	2.4	Professional
Infection Control, Environment & Food Service	0.0	1.5	Professional
Pharmacist	2.0	2.0	Professional
Genetic Counselor	0.4	0.4	Professional
	27.0	55.4	

100 College Parkway-Current Staffing 2020

Category of Jobs	# of Employees	Average Salary Full-Time	Average Fringe Benefits Full-Time	Average Salary Part-Time	Average Fringe Benefits Part-Time
Management	1	\$ 125,401	\$ 52,112		
Professional	22.9	\$ 90,492	\$ 37,605	\$ 203,125	\$ 84,411
Administrative	3	\$ 39,330	\$ 16,344		
	26.9	\$ 85,074		\$ 203,125	

Year 1	# of jobs retained	Average salaries jobs retained	# of jobs created	Average salaries jobs created
Full-time	24	\$ 85,074	27	\$ 102,796
Part-time	3	\$ 203,125	1.4	\$ 63,850
	27		28.4	

*Salaries DOES NOT include fringe



Department of Health

KATHY HOCHUL
Governor

HOWARD A. ZUCKER, M.D., J.D.
Commissioner

KRISTIN M. PROUD
Acting Executive Deputy Commissioner

November 23, 2021

Shirley Johnson
Chief Clinical Operations Officer
Roswell Park Cancer Institute
Elm & Carlton Streets
Buffalo, New York 14263

Re: 211215-C
Roswell Park Cancer Institute
(Erie County)
Relocate the RPCI Amherst Center extension
clinic from 100 College Parkway, Williamsville
to 203 Park Club Lane, Williamsville and add
Medical Services - Other Medical Specialties
Total Project Cost: \$23,053,051

Dear Shirley Johnson:

The Department of Health approves the above application in accordance with the administrative review provisions set forth in 10 NYCRR section 710.1(c)(3).

Approval of this application is subject to the enclosed contingencies first being satisfied. Before beginning any aspect of this project, you must:

- Enter a complete response to each individual contingency via the New York State Electronic Certificate of Need (NYSE-CON) system by the due date(s) reflected in the Contingencies Tab in NYSE-CON. Failure to meet the due date(s) could result in the project being abandoned as set forth in 10 NYCRR section 710.10 (c)(1).
- Receive written approval from the Center for Health Care Facility Planning, Licensure, and Finance indicating satisfaction of the contingencies.

In addition to the contingencies, the Department approves this application with the enclosed condition(s).

You are responsible for ensuring that this project complies with all applicable statutes, codes, rules, and regulations. Should violations be found when reviewing documents, or at the time of on-site inspections or surveys, you will be required to correct them. Additional costs incurred to address any violations will not be eligible for reimbursement without the prior approval of the Department. Also, in accordance with 10 NYCRR section 710.5, any change in the scope of this project requires prior approval from the Department and may require a new or amended application.

If you have additional questions or need further assistance, please contact the Bureau of Project Management at cons@health.ny.gov or (518) 402-0911.

Sincerely,

A handwritten signature in cursive script, appearing to read "George T. Macko", is written in black ink on a light-colored background.

George T. Macko
Director
Division of Planning and Licensure

Enclosure